

Energy Efficiency Program Activity by Town

Town Name: DENNIS
 Program Period: 2020
 Current Dates: 9/1/2020 - 9/30/2020
 Cumulative Dates: 1/1/2020 - 9/30/2020

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|--|--------------------|---------------------|---------------|---------------------|-----------------------|---------------|-----------------------|--------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Actual % of Budget |
| A1a - Residential New Homes & Renovations | 5,013.55 | \$1,296.31 | 2 | 100,442.67 | \$108,973.81 | 18 | \$0.00 | 0.00% |
| A2a - Residential Coordinated Delivery | 80,126.40 | \$191,965.82 | 109 | 399,034.70 | \$630,439.22 | 443 | \$698,020.61 | 90.32% |
| A2b - Residential Conservation Services (RCS) | 0.00 | \$20,586.50 | 160 | 0.00 | \$73,957.32 | 381 | \$106,892.65 | 69.19% |
| A2c - Residential Retail | 514,874.64 | \$86,271.21 | 101 | 1,621,990.74 | \$344,589.43 | 372 | \$0.00 | 0.00% |
| A2d - Residential Behavior | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| A3i - Residential HEAT Loan | 0.00 | \$43,757.38 | 38 | 0.00 | \$149,658.73 | 117 | \$0.00 | 0.00% |
| Res Subtotal | 600,014.59 | \$343,877.22 | 410.00 | 2,121,468.11 | \$1,307,618.51 | 1,331 | \$804,913.26 | |
| Res % of Total | 95.34% | 91.85% | 78.54% | 85.33% | 84.64% | 83.03% | 57.96% | |
| B1a - Income Eligible Coordinated Delivery | 28,417.40 | \$28,242.08 | 105 | 63,878.20 | \$64,419.52 | 228 | \$265,933.08 | 24.22% |
| IE Subtotal | 28,417.40 | \$28,242.08 | 105.00 | 63,878.20 | \$64,419.52 | 228 | \$265,933.08 | |
| IE % of Total | 4.52% | 7.54% | 20.11% | 2.57% | 4.17% | 14.22% | 19.15% | |
| C1a - C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C1a - C&I New Buildings & Major Renovations – Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$2,796.00 | 2 | \$0.00 | 0.00% |
| C2a - C&I Existing Building Retrofit | 0.00 | \$0.00 | 0 | 142,717.52 | \$107,863.23 | 12 | \$317,926.10 | 33.93% |
| C2a - C&I Existing Building Retrofit - Municipal | 0.00 | \$0.00 | 0 | 36,483.36 | \$30,649.30 | 4 | \$0.00 | 0.00% |
| C2b - C&I New & Replacement Equipment | 879.33 | \$2,270.10 | 7 | 121,736.87 | \$31,630.99 | 26 | \$0.00 | 0.00% |
| C&I Subtotal | 879.33 | \$2,270.10 | 7.00 | 300,937.75 | \$172,939.52 | 44 | \$317,926.10 | |
| C&I % of Total | 0.14% | 0.61% | 1.34% | 12.10% | 11.19% | 2.74% | 22.89% | |
| Total | 629,311.32 | \$374,389.40 | 522 | 2,486,284.06 | \$1,544,977.55 | 1,603 | \$1,388,772.44 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.